

Pupil Premium Provision Mapping 2017-18

The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is approximately £170,745 in total. Estimated costs have been allocated in the following way.

Green = Academic

Blue = Enrichment/engagement

Yellow = Well being

Interventions

Overview: provision of TA time to deliver intervention programmes to support children

Cost £ 39,000

Aim/outcomes:

To accelerate rates of progress in core subjects across all year groups

Daily individual Reading

Overview: intervention program to help those children who have fallen behind in their reading.

Cost: £ 7400

Aim/Outcomes: Increased progress in Reading and increased self-confidence. Pupils are able to access all areas of the Curriculum. Selected children who do not have access to reading at home.

Assertive Mentoring

Overview: 1 to 2 children selected in each year group to work for half an hour a week with PPG teacher on closing gaps.

Cost: £ 7400

Aim/Outcomes: Diminishing the difference in reading, writing and maths for targeted 12 children

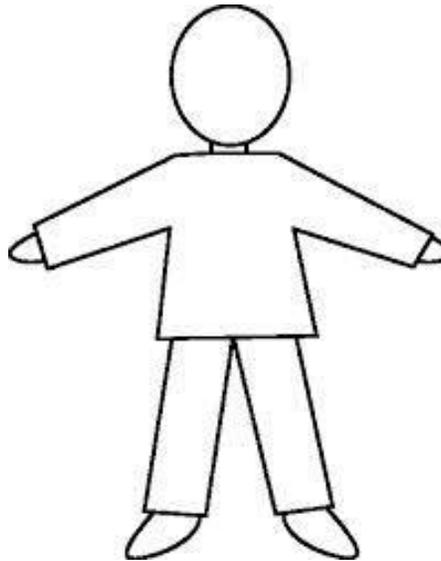
1:1 Tuition

Overview: Development of Maths and English skills through one to one and small group targeted support in English and Maths.

Cost £ 25,000

Aim/outcomes:

Increased confidence (discussion)
Increased progress in Reading, Writing and Maths (Assessment Data)



Supporting the whole child
Academic= £ 91,300

Easter School

Overview: Development of Maths and English skills through small group targeted support in English and Maths.

Cost: £ 12,500

Aim/Outcomes:

Increased confidence (discussion)
Increased attainment in Reading, Writing and Maths (Assessment Data)

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Additional Lunchtime Sports Coach and equipment

Overview: To work with pupils during lunchtimes to reduce behaviour issues and increase self-esteem.
Spring and Summer Term

Cost: £7400

Aim/Outcomes:

Increased confidence and self-esteem.
Pupils happier at school and at home,
able to access learning more readily.

Promoting Health and Well being

Overview: Encouraging children to grow vegetables and have a good understanding of food to table.

Cost £ 1000

Aim/Outcomes:

Active engagement in Gardening club.
Increased understanding of healthy eating and lifestyles.

SEMH funds

Overview: Place2Be counselling service for children with Social, emotional and Mental Health needs. Learning mentor to work with groups of children and 1:1

Cost: £ 31,000

Aim/Outcomes:

To promote a positive learning culture within school where all children are able and ready to tackle the learning of each and every day and manage social situations with increasing confidence.

Breakfast/Afterschool Care and Holiday Clubs

Overview: Free places for those in most need to breakfast club, after school care and holiday club

Cost: £ 9,000

Aim/Outcomes:

Increased attendance, support for working families

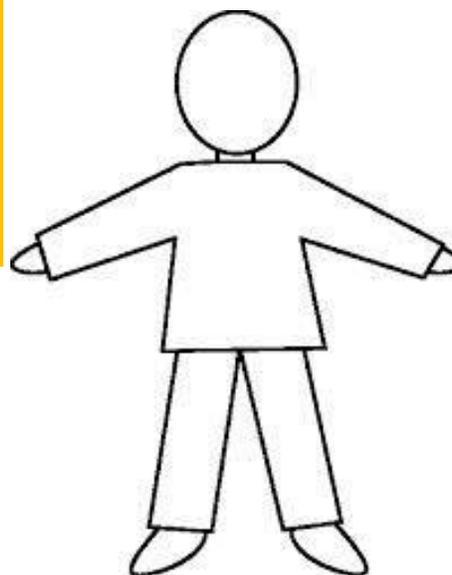
Uniform Provision

Overview: School Uniform provided for those in most need- Hardship fund

Cost: £ 2,000

Aim/Outcomes:

To promote a sense of well-being and belonging to the school community through quality uniform provision



Supporting the whole child

Well being= £50,500

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Extra-Curricular Sports Clubs

Overview: Monies available to support children in their choice of After school sports clubs.

Cost £ 7,000

Aims/outcomes: To provide a range of opportunities and equal access for all children and promote healthy active lifestyles.

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Overview: Monies available to support children in their choice of After school clubs.

Cost £ 2,500

Aims/outcomes: To provide a range of opportunities and equal access for all children

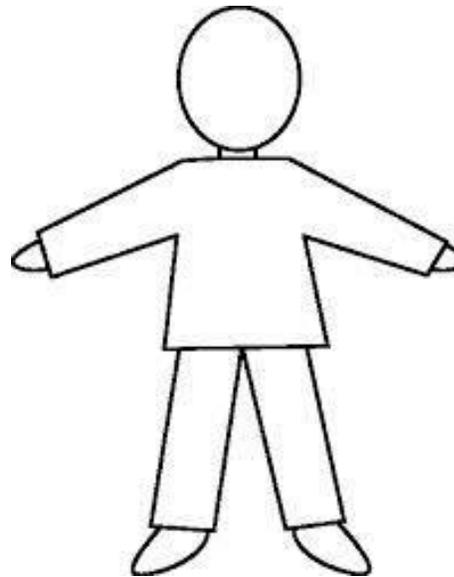
Subsidised Trips

Overview: School trips and residential subsidised to ensure access for all pupils

Cost: £ 11,000

Aim/Outcomes:

Raise aspiration, motivation and engagement.
Improve behaviour. Give a purpose



Music lessons

Overview: Pupils have the opportunity to learn an instrument for a year.

Cost: £ 18,000

Aim/Outcomes:

- Increase self-esteem, improve fine motor skills, increase connections, improve maths.
- To provide a range of opportunities to children who would not otherwise be able to partake in them.

Supporting the whole child

Enrichment/engagement £29,000

Arts/Culture Week

Overview: Pupils have the opportunity to experience a wide range of new arts and cultural experiences. World book day and International day. Trips to local and central London galleries and museums.

Cost: £ 1,500

Aim/Outcomes:

Improving cultural awareness and appreciation of world wide cultures.